

St Luke's PTFA Treasury Information

The school PTFA raises invaluable funds for our children, to enhance all areas of their education and their emotional and physical development. Many people will not be aware of the things that the PTFA funds for the school, or how many times your children benefit over the year by, for example, a reduced cost to parents for an activity or field trip. As well as all the smaller contributions the PTFA make each year, we aim to provide a larger donation (if not full funding) for a major purchase.

The following list contains some of the annual amounts donated each and every year to school:

- £300 Swimming Lessons
- £700 AA membership & Minibus Maintenance
- £120 Christmas parties
- £290 SCAT Children's Theatre
- £200 Year 6 Leavers party
- £540 Bus to Pantomime
- £100 Various event refreshments

In addition to this the PTFA also has to pay out for various administrative costs:

- £80 Photocopying and printing
- £100 Annual Insurance for events
- £20 Council fee for running a lottery (raffle tickets)

The PTFA is always willing to make one-off donations for special events or requirements:

- £80 Teacher Tabards
- £130 Music Stands
- £62 Athletic Club (medals etc)

The last major purchases were as follows:

- £4,480 - 2005/6 for two Smartboards
- £7,665 - 2006/7 for four Smartboards

For the last couple of years we have raised approximately £6500 (in a school year) and have spent approximately £3500. We are currently aiming to raise enough funds to enable the school to replace the existing minibus, and we estimate this to be between £10,000 and £12,000.

I am sure that you find the above very interesting reading - I know that I wasn't aware before I took this role just how much the PTFA provides for the school, and how valuable the support is that you, the parents and carers, provide. So, a big thank you for supporting all our events - our aim is your aim - to provide for our children.

Debbie Bannister
Treasurer, St Luke's PTFA
May 2009